

Commonwealth of Massachusetts

Emergency Assistance (EA) Commission

Meeting 2 August 19, 2024

CONFIDENTIAL DRAFT: FOR POLICY DEVELOPMENT PURPOSES







- [5 min] Introduction, Review & Approval of Last Meeting Notes, Preview of Upcoming Sessions
- [15 min] Review of Temporary Respite Center Model
- [15 min] Overview of Diversions and Exits Support
- [15 min] Long-Term System Planning
- [45 min] Discussion of Long-Term System Planning

Summary of Kick-Off and Upcoming Agenda

Questions & Topics to Address – Summary from Kick-Off

- How do we make the EA program more efficient and sustainable?
- Where are families exiting to, and how do we better provide **exit opportunities**?
- How do we move EA towards fiscal & operational sustainability?
- How are we developing regional strategies to address homelessness?
- How can we best match **service delivery** to the needs of different populations?
- How are we facilitating **work authorization** for new arrival families and connecting them with employment opportunities?
- How can we ensure we integrate learnings from this crisis into a future EA plan for scaling the system up/down?

Month	Session Topic
August	Temporary Respite Center Model Updates on Diversion & Exits
September	Work authorization & employment
October	RA and CBO engagement; Provider regional model
November	Wrap Up & Next Steps

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Focus for today



Temporary Respite Center Model

ALASSING STOLEN

Current State of Emergency Assistance (EA) Family Shelter System

Since January 2023, the EA shelter program has doubled and demand outpaces our supply of available shelter beds. In parallel, we face rising operational and fiscal constraints.

The Administration's goal is to ensure shelter for families is temporary, supportive, and non-recurring.

Operational Constraints

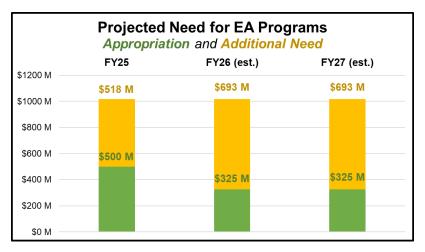
Current Monthly Demand ~400 families

Current Monthly Exits ~330 families

Current Waitlist ~750 families

• Current demand outpaces our ability to sustainably expand the system, including Temporary Respite Centers

Fiscal Constraints

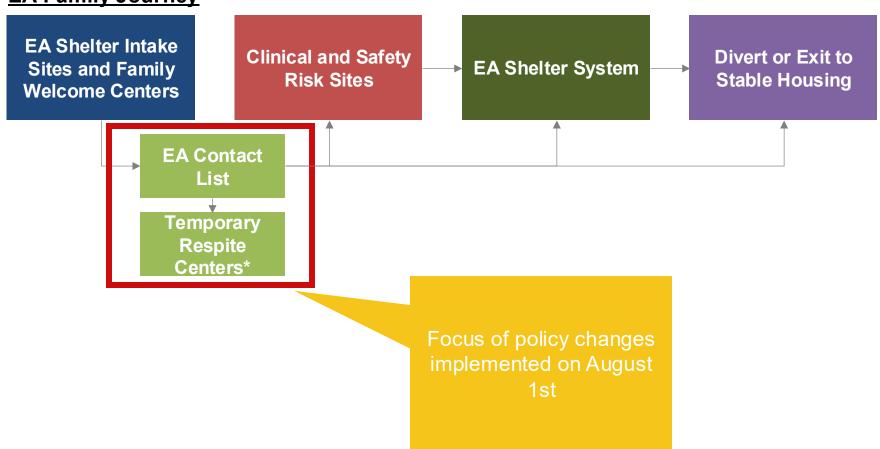


- Legislature has appropriated \$1.4 billion for the EA program since Nov. 2022, but one-time funding sources (Transitional Escrow Fund, "TEF") are running out
- EA program is projected to cost over \$1 billion in FY25.
- Continued spending at current caseload, level of services, and continued GAA appropriation without TEF leads to large out-year General Fund needs

Types of Shelter in EA Ecosystem



Current EA ecosystem includes three types of sites with different time limits for families.



EA Family Journey



Contact List and Temporary Respite Center Updates

As a result of continued pressure on our system – fiscally and operationally – the Administration implemented changes to the contact list prioritization criteria and a new Temporary Respite Center model in place of the previous overflow site model.

Contact List Prioritization Changes:

- **Continue:** Prioritize families who have significant medical needs, are at risk of domestic violence, or are homeless because of fire, flood, or other disasters
- New: Families rendered homeless due to nofault evictions, who have at least one family member who is a veteran, or who are aging out of a DCF Young Parent Living Program will now also be prioritized
- Families who are prioritized will continue to have access to Clinical & Safety Risk Assessment (CSR) sites prior to placement into EA

Temporary Respite Center Time Limits:

- Families with lower priority for EA placement (P4) will be eligible to stay at a "Temporary Respite Center" (formerly overflow site)
- Families who choose this option will:
 - $\circ~$ Receive a stay of 5 full business days, and
 - Forego placement on the EA contact list (formerly waitlist) for six months
- All families eligible for EA will continue to remain eligible for diversion services, including reticketing

Resources For Families



We have taken a family-centric approach that supports families in building a plan and identifying alternative housing.

Intensive Case Management

ROPES Model Overview		٢
What is ROPES*?		
A case management and assessment	nt method that stands for:	
Resources Op	tions Possibilities Exceptions Solution	ns
Case Managers' Role in Implementin	g ROPES	
ROPES Assessment / conversation shou	Id be completed in the first case management meeting with fam Temporary Respite Center (TRC).	lies upon entry to a
Within this model, your role will be to accom	npany and encourage the family as they create a safe plan to exi	the TRC on Day 6:
 Confirm with families what assistar Help family identify options for rap online ESOL) to support them as # 	th existing resources in and out of state noe they need in utilizing these resources. id connection to new resources (e.g. re-ticketing, family & friends, sourceut extense.	and resources at exit
 Strategize and create task lists "Graybeal, C(2001), Strengthe Based Social Work Assessment (Transport) 		
	Exit/Safety Checklist	
	Padate.	Food and Nutrition
	Safety	I have a list of food banks/pantries.
	emergency.	I know how to sign up for SNAP and WIC and have the
	I have a plan for safe sleeping.	phone numbers and addresses for offices.
	I have made a list of safe places to stay.	I know how to use my SNAP and cash benefits and where to go shopping.
	I have a list of places I can go to cool down if it is very hot, warm up if it is very warm, or get water if I need it.	
	I know where I can shower, use the bathroom, and	Belongings
	attend to my basic needs.	clean (feminine products, diapers), and I know where to
	Benefits and Medical	access these products when I leave the TRC including purchasing them with my cash benefits.
	I know what cash assistance and health insurance I can sign up for and have the phone numbers / addresses for DTA offices.	All of my important papers and lists of people who to contact in an emergency in a waterproof folder.
	I have a list of my medications and understand how to get medication at a Health Safety Net Pharmacy or other	I know where to charge my cellphone and where I can ge a phone if/when I get cash benefits.
	pharmacies once I have enrolled in MassHealth.	Logal
	Emergency Departments near me. I know how to get	I understand my rights and legal status and know where to get help with my work authorization.
	medical help in an emergency and know when I should go to an emergency department or another place.	I understand how to sign up my child for school and
	Housing	where to go / who to call to enroll them.
	I know how I can get reticketed or get help with applying for programs to help me pay rent when I leave the TRC like HomeBASE and other diversion supports.	

Family Flyer with Contact List and Resources Information

you to help you on your next steps.		OPTION 2	who do no	it meet priority criteria	-	
OPTION 1 Temporary Respite Center		EA Family Shelter	to a safe plac	ce to stay	r Contac	t List Process and FAQ
(TRC)	lore	Contact List viously called the waitlist)		pet access to reticketing? mently at one of the state's Temporary Respite	l am on the	What happens when a shelter space
Family eligible for EA Family		Family eligible for EA Family	Centers, you	can ask staff there to help you. You can also talk sion provider. Or you can talk to staff at:	List?	becomes available for my family?
Shelter and does not meet priority criteria		Shelter and does not meet priority criteria	Logan Airpor Door E107 at M-F 4pm-11p	rt Terminal E Quincy Family Welcome Center L'Arrivals Cove Fine Arts Building at ENC on 56 Wendiel Ave. Quancy. MA 02170	e EA Family) 584-0653 8 h Friday (closed days).	
Family chooses to stay at TRC for up to 5 days. Family will not be on the EA Family Shelter Contact	Ē	Family is immediately placed on EA Family Shelter Contact Unit	Sa-Su 4-9pm	h P Sam-Apm	tone line if and you need ple, if you	The state will call, email and text yo that shelter is available for you. (Please make sure we have your cell pho number and email address.)
Letter for the next of next of the next of next of the next o	~	Family finds own place to stay under watering for an EA Sheker Unit. Families may have to wait. Senter Unit. Souther Unit. Family finds their own hore: and exits (A Family Sheker UDPTIONS	Ange Rain for EA mediASE p part of your second of the second second of the second difficult handling to the second difficult handling to difficult handling to difficult handling the second difficult handling the sec	A second second second biot of the second se	i vernovied from ontact List). Our most ber and email fate will NOT it will take. In org give us all you are fance (EA) my sou will be int and device apply to make sourments. It e Center	Te scrept your specie in helder, you here the held helder is the helder is thelder is the helder is the helder is thelder is the helder is t
Ne-ticketing	1	tomesAst	and utilities,	 If you are currently at one of the state's Temporary Respite Centers, you can ask the staff there to help cornect you to your diversion provider 	RC) is a place You can	Getting to the shelter:
exonesta (14 of sector) entities exostive Office of Housing & Liveble Communities of Issuing Sectors (Lettingletert 1877) 2024 (1960)	vities.		ere alta	If you do not have access to a phone, you can inquire about Diversion in person at one of our field Offices (Find the address at www.nows.gouldnos rologipty for- energency additance as family shelter), or at the Quincy family Metcome Center.	tion that you the TRC can e to ay up to 5 , and holidays	Most families will need to arrive at sheker with their things by Spn. Y can only bring two bags per perso Each bag can be about the size of gallon trash bag. If you need help getting to shelter staff will help you get a ride. You n

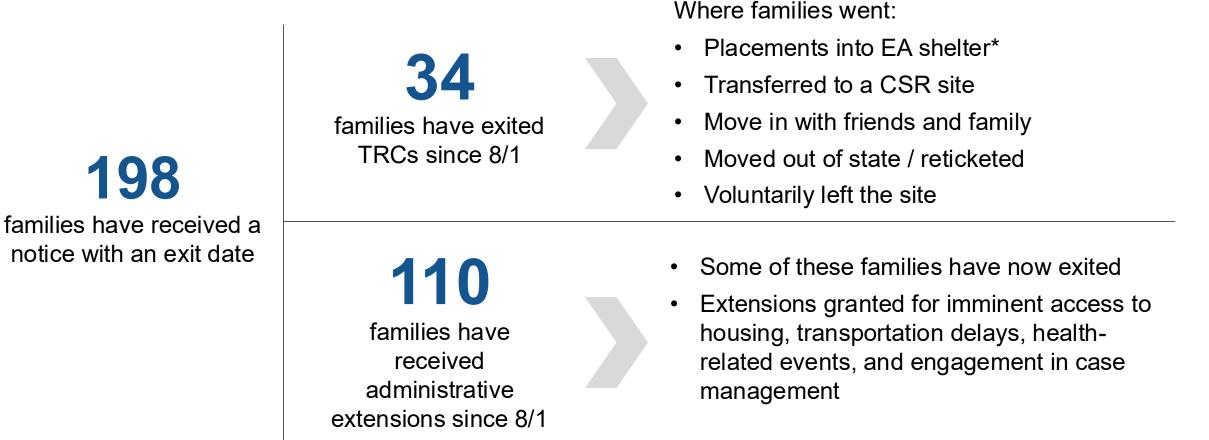
Website and FAQs: mass.gov/EAContactList

Menu	Select Language ¥	© Contrast Settings	State Organizations	📲 Log In to
Mass.gov		Search Mass.gov		STARCH Q
> Health & Social Services > > Emergency	Housing Assistance > Apply for Emergency Assistance	(EA) Family Shelter		
OFFERED BY Executive Office of Housing an	Livable Communities			
ist and more	ergency Assistance (EA) Family Sh	2	the Cont	act
	i what to do after you are found E			
helter system does not have enough fter you are determined EA eligible, y	r capacity beyond 7,500 shelter units. Th pace or funding to shelter every eligible sur family will have options for what to d y's priority number. Priority will be based y risks, and other criteria.	family. o next.		
Options for families will include joining Contact List. Here you can learn more a	the Emergency Assistance (EA) Family Sh ibout:	elter		
Your options after you are determine	ed EA Eligible			
How the EA Family Shelter Contact	list works			
How the state will contact you if a s	pot is available			
TABLE OF CONTENTS				
What has changed with the EA Fa Monthan Shelter Cor	mily Shelter Contact List (formerly the wait	ist)?		
 Important actions after you have 				
O What determines the order of the	Contact List?			
O What's next after my family is fou	nd eligible for EA Family Shelter?			
How long will I need to wait for sl				
Once I'm on the Contact List, how	will I know if a unit becomes available?			

TRC Family Data



Families affected by TRC policy have begun exiting to alternative locations. TRC providers are providing intensive case management to families at TRC sites and supporting them in identifying their next step and developing an exit plan.



*Families were on EA contact list prior to 8/1 and were not subject to 6-month exclusion from EA contact list



Support for Diversion and Exits

Diversion and Exits Supports

Across our system, we provide robust support for families in accessing diversion and supportive services as they plan their next steps.





Diversion resources including access to HomeBASE and other diversion programs and reticketing to other states Services including basic needs, public benefits enrollment assistance, legal assistance, & health screenings





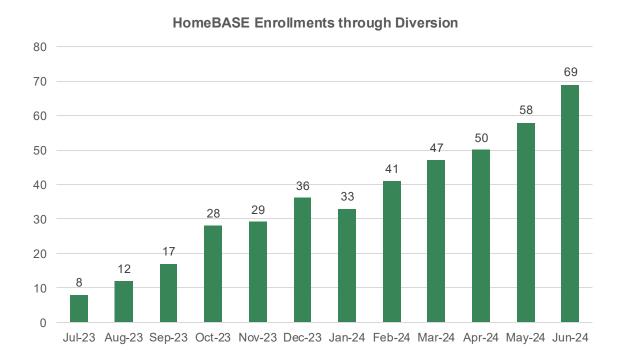
Employment support including applying for work authorization permits, if needed, and connecting to training programs and job opportunities



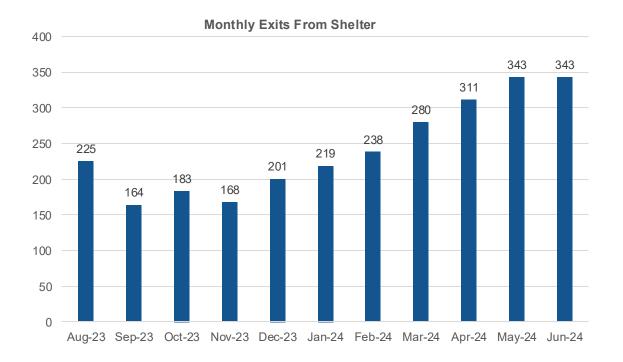
Diversion and Exits Support



Diversions, shelter exits, and employment support are critical pieces of a sustainable EA system, and the administration is directing support to increasing these tools for families to access stable housing.



• 428 Families have been able to access stable housing by enrolling in HomeBASE through diversion services over the last 12 months.



 There has been an increase in shelter exits over the last months as well, with a majority exiting either with a housing voucher and/or through EOHLC's HomeBASE program into stable housing.

Emergency Assistance Shelter Exit Efforts



We have a few primary tools to help families exit shelter, and we know these tools have been an important part of the increase in exit numbers over the last year.

Tools for Shelter Exit

HomeBASE

- \$45,000 for up to three years for rental stipends, costs of securing a unit, moving costs, furniture, utilities.
- Stabilization assistance from case workers.

Housing Subsidy

- An ongoing voucher that provides rental assistance for families.
- Families pay 30% of their income towards rent.

Flexible Funds

- Providers can deploy these funds quickly to help a family secure or maintain stable housing.
- Often used for unit holding payments, first and last month's rent, moving costs, stabilization.

69% of exits in 2024 have utilized HomeBASE

44% of exits in 2024 have utilized housing subsidies

27% of exits in 2024 have utilized flexible funds

^{*}Some families use multiple tools during exit, so these percentages are not mutually exlusive.

Diversion and Exits Support: Employment Data

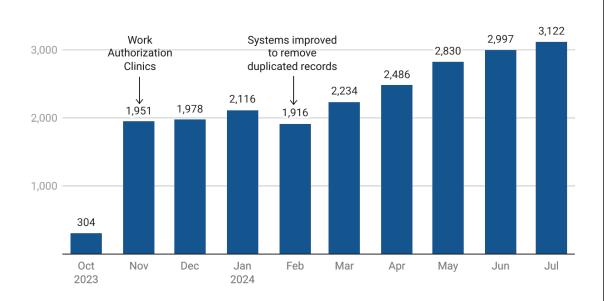


We are approaching 3,400 work authorization approvals for new arrival families in Massachusetts and working with employers and to provide employment and training opportunities.

Work Authorization for Migrant EA Shelter Residents

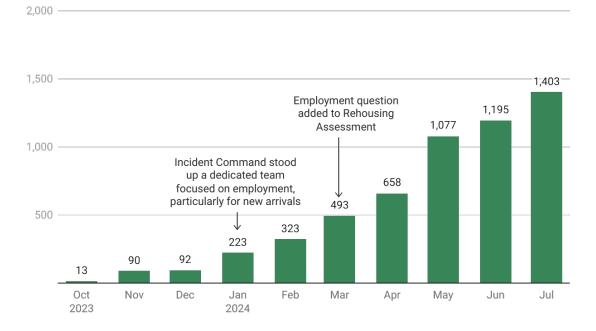
4,000

EA residents reporting that they have a work permit by month, excluding US Citizens and Lawful Permanent Residents



Employment for EA Shelter Residents

EA residents reporting employment by month, including migrants, US Citizens and Lawful Permanent Residents



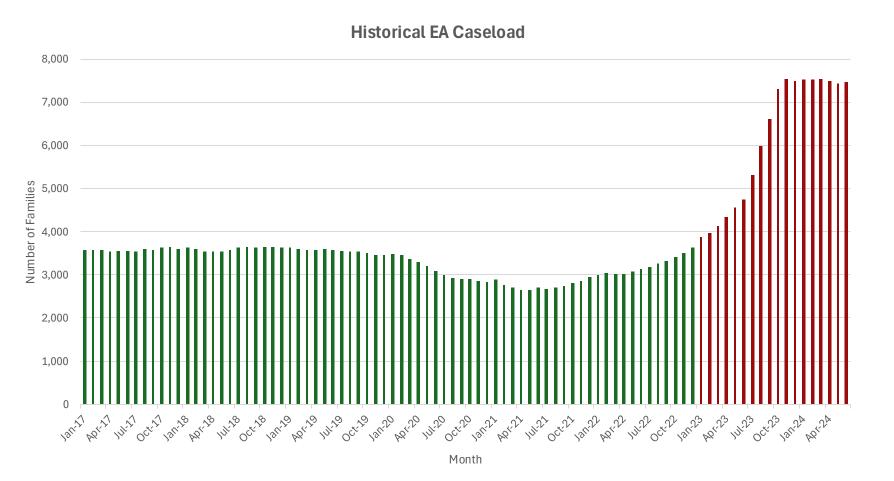


Long-Term System Planning

EA Program History



The EA program historically has served ~4,000 families with average lengths of stays of over 1 year. The program has faced challenges with flexing to meet variable needs amid a tight housing market.



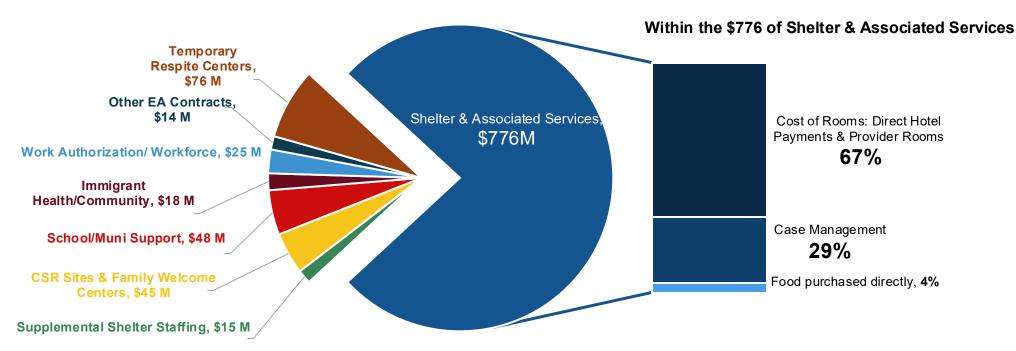
Average Length of Stay

Calendar Year	Average Length of Stay		
2021	455 days		
2022	431 days		
2023	384 days		
2024	365 days		
EA Budget			
EA	Budget		
EA Fiscal Year	Appropriation (GAA+Supps)		
	Appropriation		
Fiscal Year	Appropriation (GAA+Supps)		
Fiscal Year FY2021	Appropriation (GAA+Supps) \$193.0M		

State of Current System



We have expanded the EA Family Shelter system in response to rising demand over the last year and half, but demand has continued to grow. The EA system now requires over \$1B to operate annually.



76% of \$1B EA cost is spent on operating EA shelter.

Without further appropriations, FY25 EA funding is expected to runout on approximately January 1, 2025.

State of Current System

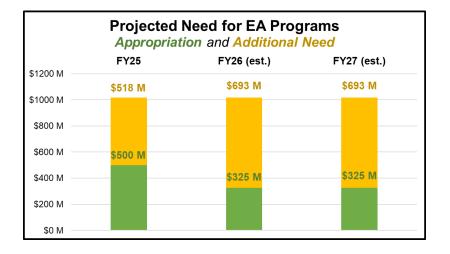


We have made hard policy decisions to address these constraints while providing the best support possible to families in our system.

- November 2023: Waitlist and prioritization due to reaching shelter capacity
- March 2024: Engagement requirements in overflow sites
- July 2024: EA Length of Stay Policy Implemented
- July 2024: End of overnight stays at Logan
- August 2024: Prioritization and TRC Policy Changes

Even with these changes, demand remains high, and we continue to face fiscal and operational constraints.





Long-Term System Planning - Discussion

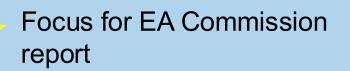
Given fiscal and operational constraints, there are two challenges we face.

Short-term: Current Deficiencies and Caseload

We have to continue to make changes to manage the current fiscal year and out-year deficiencies in the face of unsustainable demand.

Long-term: Future of EA Shelter System

We know the system needs reform and need to begin planning for how to make the program sustainable in the long-run.





EA Family Shelter System Vision



As we begin planning for the Commission report, we want to align on a mission for what we'd like the EA program to be in the future. Words we currently use to describe the mission of the EA program include **rare**, **brief**, and **non-recurring**.

What other key principles should we consider as we envision the future of EA?

<u>Rare</u>

- How do we ensure all stakeholders, including families, share expectations for shelter being rare and for emergency situations?
- How do we improve homelessness prevention and shelter diversion tools so families can avoid entering shelter?

<u>Brief</u>

- How do we meet the needs of different family populations?
- How do we provide intensive case management to support families in rapidly rehousing?
- Should we maintain a Length of Stay policy for the EA program after the crisis?

Non-Recurring

How do we support families on a path to stable housing as they leave shelter?