

DHCD EA Monthly Report, Statewide Summary

October 2018

EA Applications and Placements

EA Applications	Oct-18	Sep-18	YTD (#)
Families Applying for EA	660	663	2,873
Health & Safety Assessments Completed*	18	240	761
Families with Health & Safety Risk	17	208	659
Families Entering EA (Shelter, Motels, and HomeBASE)	403	341	1,260
Placement-to-Application Ratio	61%	51%	44%

Notes:

Families submitting more than one application during a month were counted once.

Families entering EA includes families entering shelter or hotels/motels and families diverted from shelter or hotels/motels into HomeBASE at the front door.

*Data for 199 families referred for Health and Safety Assessments in October were not available at time of reporting.

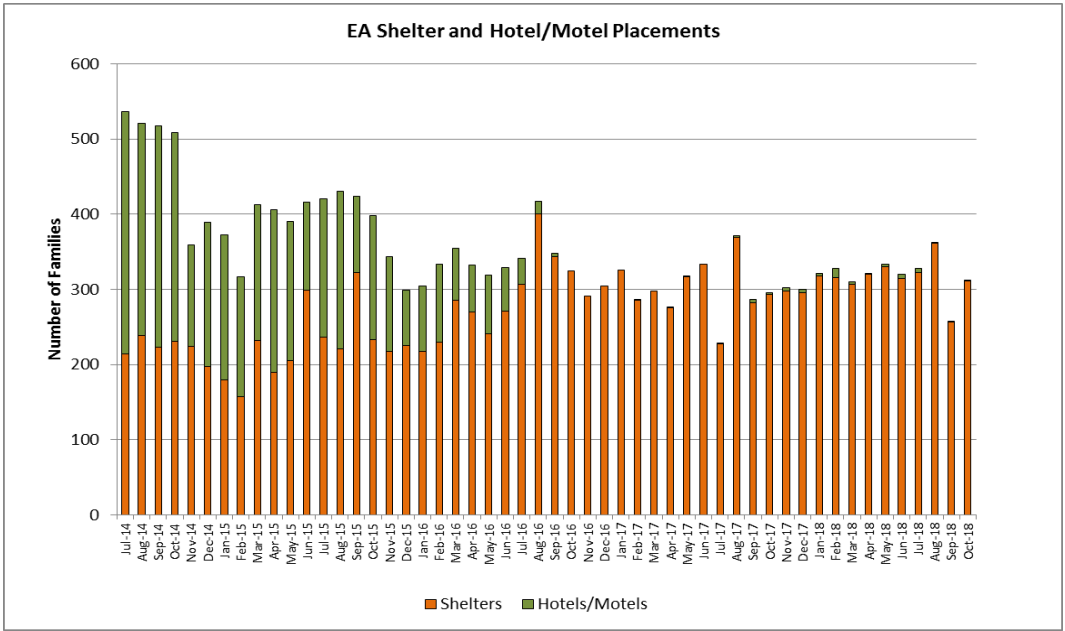
EA Placements	Oct-18		Sep-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Entering EA or HomeBASE	403	100%	341	100%	1,568	100%
Entering EA Shelter/Motels	312	77%	258	76%	1,260	85%
Presumptive Placements	35	9%	38	11%	186	14%
Shelters	311	77%	256	75%	1,250	84%
Motels	1	0%	2	1%	10	2%
HomeBASE Diversions (Front Door)	91	23%	83	24%	308	20%

EA Shelter/Motels Placements, Reasons for Homelessness

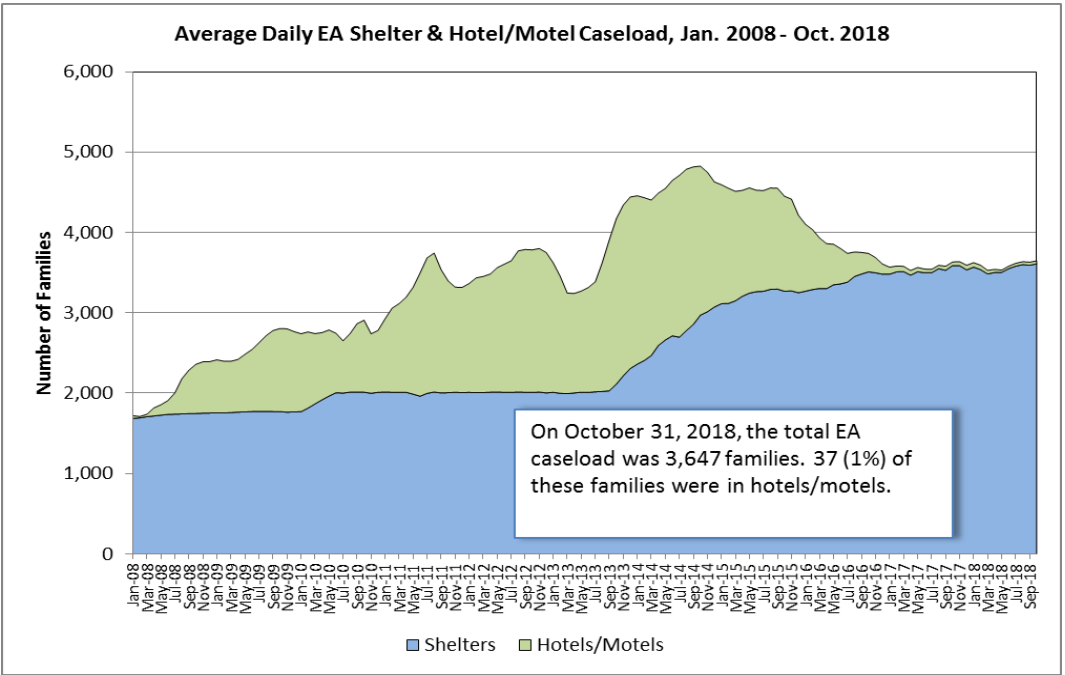
	Oct-18		Sep-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total	312	100%	258	100%	1,260	100%
Domestic Violence	49	16%	50	19%	206	16%
Fire/Natural Disaster	0	0%	2	1%	11	1%
Evict: Condemnation	6	2%	1	<1%	16	1%
Evict: Excused Conduct	0	0%	0	0%	2	<1%
Evict: Foreclosure	4	1%	2	1%	13	1%
Evict: Non Payment - Medical	0	0%	0	0%	0	0%
Evict: Non Payment - Disability	0	0%	0	0%	2	<1%
Evict: Non Payment - Income Loss	31	10%	21	8%	113	9%
Evict: Non Renewal of Tenancy	0	0%	2	1%	5	<1%
Threatened Evict - Unauthorized Tenant	3	1%	5	2%	23	2%
H&S: Violent Conduct	5	2%	5	2%	27	2%
H&S: Mental Illness	7	2%	2	1%	15	1%
H&S: Substance Abuse	0	0%	1	<1%	2	<1%
H&S: Conditions in Unit	6	2%	8	3%	21	2%
H&S: Irregular Housing situation	137	44%	105	41%	514	41%
H&S: Not Meant for Human Habitation	48	15%	42	16%	221	18%
TESI or Aid Pending	16	5%	12	5%	69	5%

Note: Families whose HomeBASE rental assistance benefit ended during the month may be placed in later months.

Sources: EA Daily Entry Reports and ASIST.



EA Caseload



Note: Methodology for calculating shelter caseload changed in FY15 from an average daily number of contracted units (minus vacancies) to an end-of-the-month count of occupied shelter units using DHCD's bed registry.

EA Exits

Families Exiting Shelter and Hotels/Motels	Oct-18		Sep-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Exits	283	100%	249	100%	1,107	100%
Abandoned	39	14%	31	12%	203	18%
Criminal Activity	0	0%	0	0%	1	0%
Feasible Alternative Housing with HB	152	54%	132	53%	566	51%
Feasible Alternative Housing without HB	36	13%	33	13%	128	12%
Ineligible	4	1%	5	2%	26	2%
Rejected Placement	2	1%	0	0%	7	1%
NonCompliance	7	2%	11	4%	24	2%
Temporary Shelter Interruption	31	11%	30	12%	123	11%
Other/Unknown	12	4%	7	3%	29	3%

Notes:
 Families terminated from shelter for abandoning their placements or non-compliance may return to the system pending an appeal.
 Families receiving a Temporary Shelter Interruption may return to the system within 30 days.

Types of Subsidies	Oct-18		Sep-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Families Receiving Subsidies	180	100%	162	100%	680	100%
ESG	0	0%	3	2%	5	1%
HomeBASE	152	84%	132	81%	579	85%
HUD CoC	8	4%	5	3%	21	3%
MRVP	6	3%	4	2%	19	3%
Private Subsidized Housing	12	7%	14	9%	52	8%
Section 8 Mobile Voucher	10	6%	9	6%	45	7%
Section 8 Project-Based Voucher	10	6%	9	6%	31	5%
Other Public Housing	10	6%	7	4%	39	6%
Transportation	2	1%	2	1%	9	1%

Notes:
 Families may receive multiple subsidy types. Therefore, the sum of the subsidy types do not equal the number of families.
 Data based on date of shelter/hotel exit. HomeBASE tracker data based on the date that checks are issued may vary.

RAFT - Homelessness Prevention

RAFT	Oct-18		Sep-18		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Families Applying	1,076		808		2,851	
Families Approved	929	100%	659	100%	2,384	100%
Asked to Leave	345	37%	202	22%	784	33%
Domestic Violence	35	4%	25	3%	80	3%
Eviction (Private)	224	24%	148	16%	584	24%
Eviction (Public/Subsidized Housing)	130	14%	126	14%	365	15%
Fire/Flood/Natural Disaster	12	1%	11	1%	35	1%
Foreclosure	16	2%	5	1%	29	1%
Health and Safety	30	3%	15	2%	66	3%
Severe Overcrowding	13	1%	10	1%	40	2%
Utility Shut-Off	87	9%	84	9%	289	12%
Other Crisis	37	4%	33	4%	112	5%

Expenditures

Expenditure Type	Sep-18	FY19 YTD	FY19 Budget	Percent Spent FY19 YTD
Emergency Assistance	\$14,708,890	\$58,246,695	\$161,745,706	36%
HomeBASE	\$2,167,576	\$8,505,611	\$32,000,000	27%
RAFT	\$1,410,717	\$7,053,583	\$20,000,000	35%

Note:

Spending data are estimates since monthly invoicing was not complete at time of reporting.

RAFT budget and spending estimates include set aside for homeless individuals.

**DHCD - EA Monthly Report
October 2018**

	Oct #	Oct %	Sept #	YTD	YTD (%)
Families Applying for EA					
Total	660	100%	663	2,873	100%
Boston	149	23%	151	610	21%
Central Mass	49	7%	52	270	9%
North Shore	199	30%	203	894	31%
South Shore	107	16%	103	440	15%
Western Mass	156	24%	154	659	23%
Families Placed in EA Shelter and Hotels/Motels					
Total	312	100%	258	1,260	100%
Boston	114	37%	101	468	37%
Central Mass	18	6%	29	121	10%
North Shore	66	21%	37	231	18%
*Data for 199 families refe	48	15%	50	210	17%
Western Mass	66	21%	41	230	18%
Average Daily Number of Families in Motels					
Statewide Average	38	100%	37	36	100%
Boston	22	58%	23	21	59%
Central Mass	3	8%	3	3	8%
North Shore	11	29%	9	10	26%
South Shore	1	3%	1	1	3%
Western Mass	1	3%	1	1	3%
HomeBASE Entries (Diversion and Exits)					
Total	257	100%	221	928	100%
Berkshire	5	2%	1	15	2%
CTI	33	13%	34	120	13%
FCRHRA	2	1%	4	11	1%
HAC	1	<1%	1	5	1%
WF	73	28%	34	208	22%
MBHP	39	15%	39	154	17%
RCAP	12	5%	11	55	6%
SMOC	6	2%	4	21	2%
HSSEMA	57	22%	62	236	25%
LHAND	17	7%	11	48	5%
CMHA	12	5%	20	55	6%

Notes

Average Daily Number of Families in Hotels is calculated as the average across weekly point-in-time estimates from the reported month; Hotel region indicates region of originating eligibility office.

Totals may not equal the sum or regions due to rounding.

Sources: EA Daily Entry Report, ASIST, and EA Weekly Motel Reports.

**DHCD - EA Monthly Report, Cumulative Data
October 2018**

	Current Month		Jul	Aug	Sep	FY19	
	Oct #	Oct %				YTD #	YTD %
Families Applying for EA	660	100%	753	797	663	2,873	100%
Boston	149	23%	155	155	151	610	21%
Central Mass	49	7%	73	96	52	270	9%
North Shore	199	30%	234	258	203	894	31%
South Shore	107	16%	121	109	103	440	15%
Western Mass	156	24%	170	179	154	659	23%
Health & Safety Assessment							
H&S Assessment Completed	18	100%	218	285	240	761	100%
Families with H&S Risk	17	94%	187	247	208	659	87%
Families Placed in Shelter/Motels							
Total	312	100%	328	362	258	1,260	100%
Families Placed in Hotels/Motels	1	<1%	6	1	2	10	1%
Presumptive Placement	35	11%	55	58	38	186	15%
Boston	114	37%	119	134	101	468	37%
Central Mass	18	6%	36	38	29	121	10%
North Shore	66	21%	65	63	37	231	18%
South Shore	48	15%	46	66	50	210	17%
Western Mass	66	21%	62	61	41	230	18%
Monthly Caseload (# of Families)	10/31/18		7/31/2018	8/31/2018	9/30/2018		
Total	3,647	100%	3,616	3,636	3,630	3,632	100%
Shelter	3,610	99%	3,581	3,600	3,592	3,596	99%
Hotel/Motel	37	1%	35	36	38	37	1%
Average Number of Families in Motels							
Statewide Average	38	100%	33	36	37	36	100%
Boston	22	58%	18	22	23	21	59%
Central Mass	3	8%	3	3	3	3	8%
North Shore	11	29%	9	9	9	10	26%
South Shore	1	3%	2	1	1	1	3%
Western Mass	1	3%	1	1	1	1	3%
Placement to Application Ratio	61%		52%	54%	51%	55%	

	Oct #	Oct %	Jul	Aug	Sep	YTD #	YTD %
Reasons for Homelessness, Shelter/Motels							
Total	312	100%	328	362	258	1,260	100%
Domestic Violence	49	16%	45	62	50	206	16%
Fire/Natural Disaster	0	0%	5	4	2	11	1%
Evict: Condemnation	6	2%	4	5	1	16	1%
Evict: Excused Conduct	0	0%	0	2	0	2	<1%
Evict: Foreclosure	4	1%	3	4	2	13	1%
Evict: Non Payment - Medical	0	0%	0	0	0	0	0%
Evict: Non Payment - Disability	0	0%	0	2	0	2	<1%
Evict: Non Payment - Income Loss	31	10%	28	33	21	113	9%
Evict: Non Renewal of Tenancy	0	0%	2	1	2	5	<1%
Threatened Evict - Unauthorized Tenant	3	1%	8	7	5	23	2%
H&S: Violent Conduct	5	2%	8	9	5	27	2%
H&S: Mental Illness	7	2%	1	5	2	15	1%
H&S: Substance Abuse	0	0%	0	1	1	2	<1%
H&S: Conditions in Unit	6	2%	7	0	8	21	2%
H&S: Irregular Housing situation	137	44%	133	139	105	514	41%
H&S: Not Meant for Human Habitation	48	15%	68	63	42	221	18%
Aid Pending	7	2%	9	11	8	35	3%
Replacement/TESI	9	3%	7	14	4	34	3%
Shelter and Hotel/Motel Exits							
Total	283	100%	268	307	249	1,107	100%
Abandoned	39	14%	65	68	31	203	18%
Criminal Activity/Fraud	0	0%	0	1	0	1	0%
Feasible Alternative Housing with HB	152	54%	123	159	132	566	51%
Feasible Alternative Housing without HB	36	13%	29	30	33	128	12%
Ineligible	4	1%	8	9	5	26	2%
No Show/Rejected Placement	2	1%	2	3	0	7	1%
NonCompliance/Termination for Cause	7	2%	4	2	11	24	2%
Temporary Shelter Interruption	31	11%	31	31	30	123	11%
Other/Unknown	12	4%	6	4	7	29	3%
Hotel/Motel Exits							
Total	1		3	3	0	7	100%
Abandoned	0		1	1	0	2	29%
Criminal Activity	0		0	0	0	0	0%
Feasible Alternative Housing with HB	0		2	2	0	4	57%
Feasible Alternative Housing without HB	1		0	0	0	1	14%
Ineligible	0		0	0	0	0	0%
No Show/Rejected Placement	0		0	0	0	0	0%
NonCompliance/Termination for Cause	0		0	0	0	0	0%
Temporary Shelter Interruption	0		0	0	0	0	0%
Other/Unknown	0		0	0	0	0	0%

	Oct #	Oct %	Jul	Aug	Sep	YTD #	YTD %
Types of Subsidies at Exit							
Total Families Receiving Subsidies	180	100%	149	189	162	680	100%
ESG	0	0%	2	0	3	5	1%
HomeBASE	152	84%	136	159	132	579	85%
HUD CoC	8	4%	5	3	5	21	3%
MRVP	6	3%	4	5	4	19	3%
Private Subsidized Housing	12	7%	13	13	14	52	8%
Section 8 Mobile Voucher	10	6%	16	10	9	45	7%
Section 8 Project-Based Voucher	10	6%	5	7	9	31	5%
Other Public Housing	10	6%	5	17	7	39	6%
Transportation	2	1%	4	1	2	9	1%
HomeBASE Entries (Diversions and Exits)							
Total	257	100%	193	257	221	928	100%
Berkshire	5	2%	8	1	1	15	2%
CTI	33	13%	13	40	34	120	13%
FCRHRA	2	1%	1	4	4	11	1%
HAC	1	<1%	1	2	1	5	1%
WF	73	28%	48	53	34	208	22%
MBHP	39	15%	35	41	39	154	17%
RCAP	12	5%	13	19	11	55	6%
SMOC	6	2%	4	7	4	21	2%
HSSEMA	57	22%	47	70	62	236	25%
LHAND	17	7%	12	8	11	48	5%
CMHA	12	5%	11	12	20	55	6%
HomeBASE Diversion by Region							
Total	91	100%	62	72	83	308	100%
Berkshire	0	0%	6	0	0	6	2%
CTI	18	20%	10	18	20	66	21%
FCRHRA	0	0%	0	2	0	2	1%
HAC	0	0%	1	0	0	1	0%
WF	28	31%	19	14	19	80	26%
MBHP	2	2%	1	3	2	8	3%
RCAP	3	3%	4	3	0	10	3%
SMOC	0	0%	0	0	1	1	0%
HSSEMA	26	29%	16	26	32	100	32%
LHAND	10	11%	0	3	5	18	6%
CMHA	4	4%	5	3	4	16	5%

	Oct #	Oct %	Jul	Aug	Sep	YTD #	YTD %
HomeBASE Shelter Exits by Region							
Total	166	100%	130	183	138	617	100%
Berkshire	5	3%	2	1	1	9	1%
CTI	15	9%	3	22	14	54	9%
FCRHRA	2	1%	1	2	4	9	1%
HAC	1	1%	0	2	1	4	1%
WF	45	27%	28	38	15	126	20%
MBHP	37	22%	34	38	37	146	24%
RCAP	9	5%	9	16	11	45	7%
SMOC	6	4%	4	7	3	20	3%
HSSEMA	31	19%	31	43	30	135	22%
LHAND	7	4%	12	5	6	30	5%
CMHA	8	5%	6	9	16	39	6%
HomeBASE Hotel Exits by Region							
Total	0		1	2	0	3	100%
Berkshire	0		0	0	0	0	0%
CTI	0		0	0	0	0	0%
FCRHRA	0		0	0	0	0	0%
HAC	0		0	0	0	0	0%
WF	0		1	1	0	2	67%
MBHP	0		0	0	0	0	0%
RCAP	0		0	0	0	0	0%
SMOC	0		0	0	0	0	0%
HSSEMA	0		0	1	0	1	33%
LHAND	0		0	0	0	0	0%
CMHA	0		0	0	0	0	0%
RAFT							
Total Applying	1,076		337	630	808	2,851	
Total Approved	929	100%	254	542	659	2,384	100%
Asked to Leave	345	37%	75	162	202	784	33%
Domestic Violence	35	4%	6	14	25	80	3%
Eviction (Private)	224	24%	70	142	148	584	24%
Eviction (Public/Subsidized Housing)	130	14%	40	69	126	365	15%
Fire/Flood/Natural Disaster	12	1%	2	10	11	35	1%
Foreclosure	16	2%	2	6	5	29	1%
Health and Safety	30	3%	7	14	15	66	3%
Severe Overcrowding	13	1%	8	9	10	40	2%
Utility Shut-Off	87	9%	34	84	84	289	12%
Other Crisis	37	4%	10	32	33	112	5%