

DHCD EA Monthly Report, Statewide Summary December 2017

EA Applications and Placements

EA Applications	Dec-17	Nov-17	YTD (#)
Families Applying for EA	544	679	4,162
Health & Safety Assessments Completed*	211	197	1,505
Families with Health & Safety Risk	180	169	1,335
Families Entering EA (Shelter, Motels, and HomeBASE)	406	394	2,439
Placement-to-Application Ratio	75%	58%	59%

Notes:

Families submitting more than one application during a month were counted once.

Families entering EA includes families entering shelter or hotels/motels and families diverted from shelter or hotels/motels into HomeBASE at the front door.

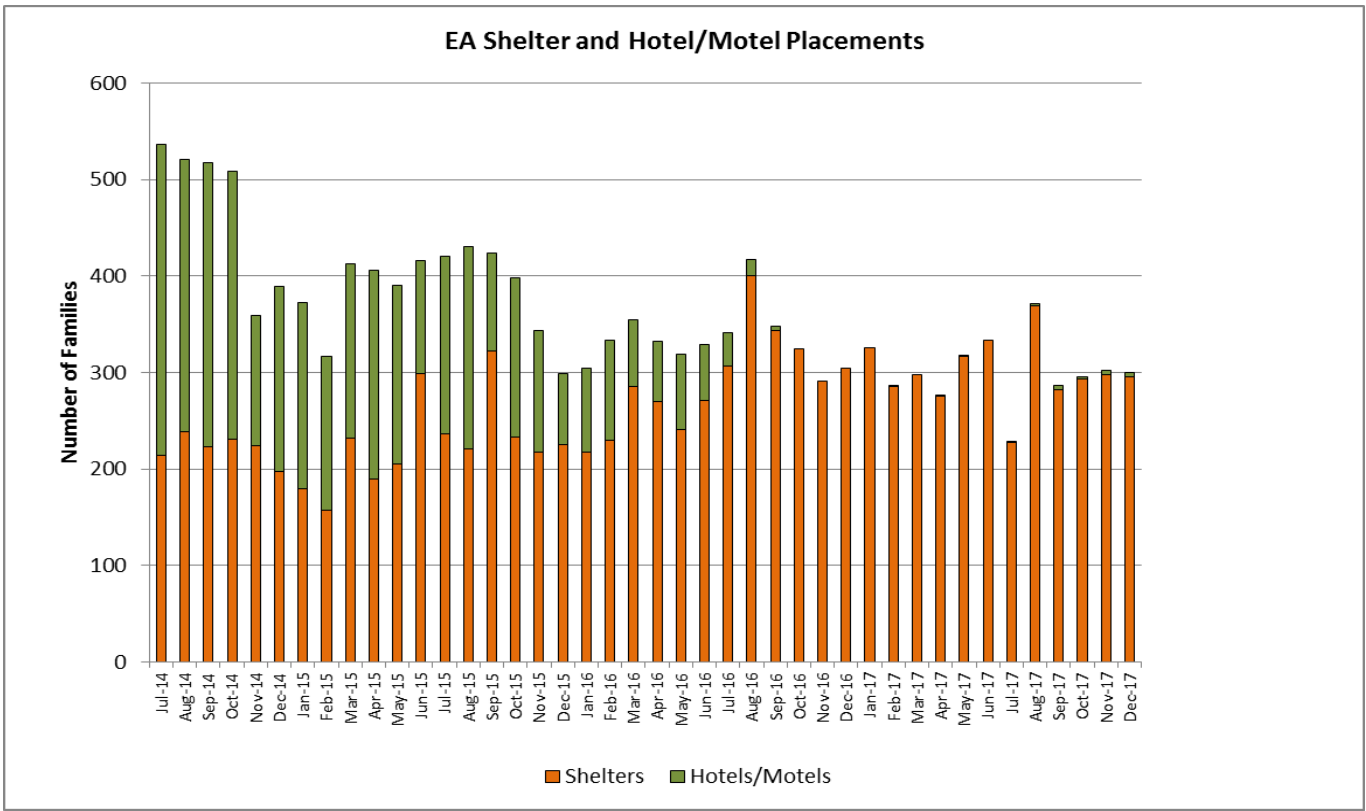
EA Placements	Dec-17		Nov-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Entering EA or HomeBASE	406	100%	394	100%	2,439	100%
Entering EA Shelter/Motels	300	74%	302	77%	1,854	76%
Presumptive Placements	40	10%	35	9%	243	10%
Shelters	295	73%	298	76%	1,835	75%
Motels	5	1%	4	1%	19	1%
HomeBASE Diversions (Front Door)	106	26%	92	23%	585	24%

EA Shelter/Motels Placements, Reasons for Homelessness

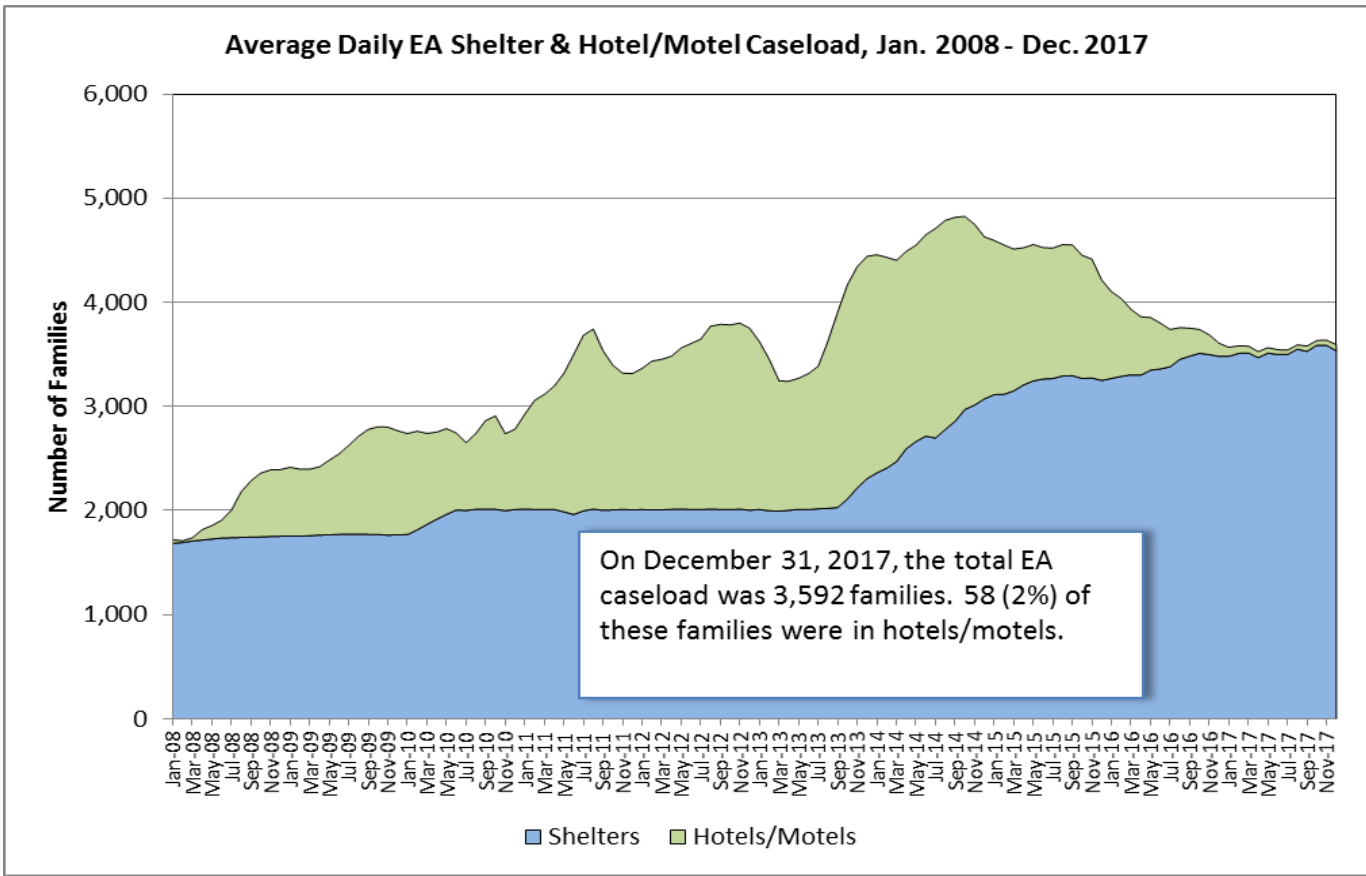
	Dec-17		Nov-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total	300	100%	302	100%	1,854	100%
Domestic Violence	46	15%	42	14%	275	15%
Fire/Natural Disaster	6	2%	1	<1%	13	1%
Evict: Condemnation	3	1%	7	2%	21	1%
Evict: Excused Conduct	0	0%	1	<1%	6	<1%
Evict: Foreclosure	1	<1%	4	1%	12	1%
Evict: Non Payment - Medical	0	0%	0	0%	2	<1%
Evict: Non Payment - Disability	0	0%	0	0%	8	<1%
Evict: Non Payment - Income Loss	27	9%	24	8%	146	8%
Evict: Non Renewal of Tenancy	0	0%	0	0%	14	1%
Threatened Evict - Unauthorized Tenant	8	3%	11	4%	81	4%
H&S: Violent Conduct	7	2%	7	2%	45	2%
H&S: Mental Illness	2	1%	2	1%	16	1%
H&S: Substance Abuse	3	1%	3	1%	13	1%
H&S: Conditions in Unit	7	2%	4	1%	35	2%
H&S: Irregular Housing situation	106	35%	115	38%	711	38%
H&S: Not Meant for Human Habitation	65	22%	56	19%	338	18%
TESI or Aid Pending	19	6%	25	8%	118	6%

Note: Families whose HomeBASE rental assistance benefit ended during the month may be placed in later months.

Sources: EA Daily Entry Reports and ASIST.



EA Caseload



Note: Methodology for calculating shelter caseload changed in FY15 from an average daily number of contracted units (minus vacancies) to an end-of-the-month count of occupied shelter units using DHCD's bed registry.

EA Exits

Families Exiting Shelter and Hotels/Motels	Dec-17		Nov-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Exits	305	100%	291	100%	1,669	100%
Abandoned	32	10%	39	13%	225	13%
Criminal Activity	1	<1%	1	<1%	4	0%
Feasible Alternative Housing with HB	188	62%	173	59%	900	54%
Feasible Alternative Housing without HB	47	15%	47	16%	282	17%
Ineligible	4	1%	6	2%	39	2%
Rejected Placement	3	1%	1	<1%	15	1%
NonCompliance	5	2%	5	2%	32	2%
Temporary Shelter Interruption	18	6%	17	6%	145	9%
Other/Unknown	7	2%	2	1%	27	2%

Notes:
 Families terminated from shelter for abandoning their placements or non-compliance may return to the system pending an appeal.
 Families receiving a Temporary Shelter Interruption may return to the system within 30 days.

Types of Subsidies	Dec-17		Nov-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Families Receiving Subsidies	239	100%	277	100%	1,208	100%
ESG	0	0%	1	<1%	10	1%
HomeBASE	188	79%	173	60%	866	72%
HUD CoC	1	0%	5	2%	32	3%
MRVP	9	4%	6	3%	39	3%
Private Subsidized Housing	6	3%	17	4%	77	6%
Section 8 Mobile Voucher	69	29%	47	6%	154	13%
Section 8 Project-Based Voucher	10	4%	8	2%	36	3%
Other Public Housing	5	2%	14	8%	74	6%
Transportation	4	2%	6	0%	19	2%

Notes:
 Families may receive multiple subsidy types. Therefore, the sum of the subsidy types do not equal the number of families.
 Data based on date of shelter/hotel exit. HomeBASE tracker data based on the date that checks are issued may vary.

RAFT - Homelessness Prevention

RAFT	Dec-17		Nov-17		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Families Applying	364		434		2,376	
Families Approved	298	100%	363	100%	2,011	100%
Asked to Leave	102	34%	114	31%	515	26%
Domestic Violence	6	2%	6	2%	97	5%
Eviction (Private)	82	28%	98	27%	587	29%
Eviction (Public/Subsidized Housing)	51	17%	67	18%	339	17%
Fire/Flood/Natural Disaster	11	4%	3	1%	19	1%
Foreclosure	4	1%	3	1%	20	1%
Health and Safety	12	4%	12	3%	60	3%
Severe Overcrowding	3	1%	5	1%	23	1%
Utility Shut-Off	8	3%	43	12%	263	13%
Other Crisis	19	6%	12	3%	88	4%

Expenditures

Expenditure Type	Dec-17	FY18 YTD	FY18 Budget	Percent Spent FY18 YTD
Emergency Assistance	\$14,787,077	\$87,320,618	\$154,883,948	56%
HomeBASE	\$2,435,792	\$14,418,944	\$30,147,305	48%
RAFT	\$968,445	\$6,543,859	\$13,000,000	50%

Note: Spending data are estimates since monthly invoicing was not complete at time of reporting.

**DHCD - EA Monthly Report
December 2017**

	Dec #	Dec %	Nov #	YTD	YTD (%)
Families Applying for EA					
Total	544	100%	679	4,162	100%
Boston	121	22%	164	803	19%
Central Mass	46	8%	13	302	7%
North Shore	129	24%	148	1,039	25%
South Shore	107	20%	142	870	21%
Western Mass	141	26%	212	1,148	28%
Families Placed in EA Shelter and Hotels/Motels					
Total	300	100%	302	1,854	100%
Boston	134	45%	123	743	40%
Central Mass	32	11%	26	163	9%
North Shore	55	18%	54	336	18%
South Shore	39	13%	49	292	16%
Western Mass	40	13%	50	320	17%
Average Daily Number of Families in Motels					
Statewide Average	52	100%	44	45	100%
Boston	29	56%	23	21	47%
Central Mass	3	6%	3	2	5%
North Shore	16	31%	16	20	44%
South Shore	4	8%	2	2	4%
Western Mass	0	0%	0	0	0%
HomeBASE Entries (Diversion and Exits)					
Total	307	100%	268	1,604	100%
Berkshire	1	<1%	3	15	1%
CTI	39	13%	35	222	14%
FCRHRA	2	1%	2	12	1%
HAC	4	1%	5	24	1%
WF	56	18%	50	307	19%
MBHP	85	28%	48	301	19%
RCAP	5	2%	17	65	4%
SMOC	13	4%	10	40	2%
HSSEMA	68	22%	77	409	25%
LHAND	17	6%	11	122	8%
CMHA	17	6%	10	87	5%

Notes

Average Daily Number of Families in Hotels is calculated as the average across weekly point-in-time estimates from the reported month; Hotel region indicates region of originating eligibility office.

Totals may not equal the sum or regions due to rounding.

Sources: EA Daily Entry Report, ASIST, and EA Weekly Motel Reports.

DHCD - EA Monthly Report, Cumulative Data
December 2017

	Current Month		Jul	Aug	Sept	Oct	Nov	FY18	
	Dec #	Dec %						YTD #	YTD %
Families Applying for EA	544	100%	655	798	687	799	679	4,162	100%
Boston	121	22%	109	137	116	156	164	803	19%
Central Mass	46	8%	53	77	53	60	13	302	7%
North Shore	129	24%	175	218	183	186	148	1,039	25%
South Shore	107	20%	137	174	134	176	142	870	21%
Western Mass	141	26%	181	192	201	221	212	1,148	28%
Health & Safety Assessment									
H&S Assessment Completed	211	100%	250	304	254	289	197	1,505	100%
Families with H&S Risk	180	85%	228	277	221	260	169	1,335	89%
Families Placed in Shelter/Motels									
Total	300	100%	299	371	287	295	302	1,854	100%
Families Placed in Motels	5	2%	1	2	5	2	4	19	<1%
Presumptive Placement	40	13%	44	49	41	34	35	243	13%
Boston	134	45%	111	140	122	113	123	743	40%
Central Mass	32	11%	21	29	29	26	26	163	9%
North Shore	55	18%	68	70	39	50	54	336	18%
South Shore	39	13%	44	65	51	44	49	292	16%
Western Mass	40	13%	55	67	46	62	50	320	17%
Monthly Caseload (# of Families)									
Total	12/31/17		07/31/17	08/31/07	09/30/17	10/31/17	11/30/17		
Total	3,592	100%	3,541	3,591	3,580	3,633	3,636	3,596	100%
Shelter	3,534	98%	3,499	3,550	3,529	3,589	3,587	3,548	99%
Hotel/Motel	58	2%	42	41	51	44	49	48	1%
Average Number of Families in Motels									
Statewide Average	52	100%	42	42	46	46	44	45	100%
Boston	29	56%	15	16	21	24	23	21	47%
Central Mass	3	6%	2	2	2	2	3	2	5%
North Shore	16	31%	24	23	22	19	16	20	44%
South Shore	4	8%	1	1	1	2	2	2	4%
Western Mass	0	0%	0	0	0	0	0	0	0%
Placement to Application Ratio	74.6%		57.4%	58.3%	54.6%	52.9%	58.0%	58.6%	

	Dec #	Dec %	Jul	Aug	Sept	Oct	Nov	YTD #	YTD %
Reasons for Homelessness, Shelter/Motels									
Total	300	100%	299	371	287	295	302	1,854	100%
Domestic Violence	46	15%	47	52	45	43	42	275	15%
Fire/Natural Disaster	6	2%	0	2	1	3	1	13	1%
Evict: Condemnation	3	1%	3	3	5	0	7	21	1%
Evict: Excused Conduct	0	0%	2	2	1	0	1	6	<1%
Evict: Foreclosure	1	<1%	0	2	1	4	4	12	1%
Evict: Non Payment - Medical	0	0%	0	0	2	0	0	2	<1%
Evict: Non Payment - Disability	0	0%	3	2	3	0	0	8	<1%
Evict: Non Payment - Income Loss	27	9%	15	23	27	30	24	146	8%
Evict: Non Renewal of Tenancy	0	0%	8	2	1	3	0	14	1%
Threatened Evict - Unauthorized Tenant	8	3%	29	15	8	10	11	81	4%
H&S: Violent Conduct	7	2%	7	10	9	5	7	45	2%
H&S: Mental Illness	2	1%	3	4	4	1	2	16	1%
H&S: Substance Abuse	3	1%	1	3	2	1	3	13	1%
H&S: Conditions in Unit	7	2%	7	9	3	5	4	35	2%
H&S: Irregular Housing situation	106	35%	113	146	113	118	115	711	38%
H&S: Not Meant for Human Habitation	65	22%	39	76	44	58	56	338	18%
Aid Pending	7	2%	8	7	5	2	9	38	2%
Replacement/TESI	12	4%	14	13	13	12	16	80	4%
Shelter and Hotel/Motel Exits									
Total	305	100%	283	286	269	235	291	1,669	100%
Abandoned	32	10%	60	39	35	20	39	225	13%
Criminal Activity/Fraud	1	<1%	0	1	1	0	1	4	0%
Feasible Alternative Housing with HB	188	62%	130	141	147	121	173	900	54%
Feasible Alternative Housing without HB	47	15%	46	46	47	49	47	282	17%
Ineligible	4	1%	9	9	4	7	6	39	2%
No Show/Rejected Placement	3	1%	5	3	1	2	1	15	1%
NonCompliance/Termination for Cause	5	2%	7	5	7	3	5	32	2%
Temporary Shelter Interruption	18	6%	24	37	23	26	17	145	9%
Other/Unknown	7	2%	2	5	4	7	2	27	2%
Hotel/Motel Exits									
Total	2	100%	3	1	1	2	3	12	100%
Abandoned	0	0%	0	0	0	0	2	2	17%
Criminal Activity	0	0%	0	0	0	0	0	0	0%
Feasible Alternative Housing with HB	1	50%	2	1	0	1	1	6	50%
Feasible Alternative Housing without HB	0	0%	0	0	0	1	0	1	8%
Ineligible	0	0%	0	0	0	0	0	0	0%
No Show/Rejected Placement	1	50%	0	0	0	0	0	1	8%
NonCompliance/Termination for Cause	0	0%	0	0	0	0	0	0	0%
Temporary Shelter Interruption	0	0%	1	0	0	0	0	1	8%
Other/Unknown	0	0%	0	0	1	0	0	1	8%

	Dec #	Dec %	Jul	Aug	Sept	Oct	Nov	YTD #	YTD %
Types of Subsidies at Exit									
Total Families Receiving Subsidies	239	100%	161	151	179	201	277	1,208	100%
ESG	0	0%	4	2	2	1	1	10	1%
HomeBASE	188	79%	130	107	147	121	173	866	72%
HUD CoC	1	0%	8	4	9	5	5	32	3%
MRVP	9	4%	5	7	6	6	6	39	3%
Private Subsidized Housing	6	3%	13	21	12	8	17	77	6%
Section 8 Mobile Voucher	69	29%	5	13	8	12	47	154	13%
Section 8 Project-Based Voucher	10	4%	6	3	4	5	8	36	3%
Other Public Housing	5	2%	6	15	17	17	14	74	6%
Transportation	4	2%	3	3	3	0	6	19	2%
HomeBASE Entries (Diversions and Exits)									
Total	307	100%	224	250	268	287	268	1,604	100%
Berkshire	1	<1%	2	3	1	5	3	15	1%
CTI	39	13%	38	36	45	29	35	222	14%
FCRHRA	2	1%	0	4	0	4	2	12	1%
HAC	4	1%	1	8	2	4	5	24	1%
WF	56	18%	44	49	48	60	50	307	19%
MBHP	85	28%	30	34	56	48	48	301	19%
RCAP	5	2%	12	18	5	8	17	65	4%
SMOC	13	4%	2	5	4	6	10	40	2%
HSSEMA	68	22%	64	59	71	70	77	409	25%
LHAND	17	6%	18	16	29	31	11	122	8%
CMHA	17	6%	13	18	7	22	10	87	5%
HomeBASE Diversion by Region									
Total	106	100%	77	94	88	128	92	585	100%
Berkshire	1	1%	0	2	1	4	1	9	2%
CTI	24	23%	22	27	29	25	26	153	26%
FCRHRA	0	0%	0	2	0	1	0	3	1%
HAC	4	4%	1	3	1	1	1	11	2%
WF	22	21%	16	21	18	31	15	123	21%
MBHP	3	3%	5	4	4	4	3	23	4%
RCAP	1	1%	0	1	1	3	3	9	2%
SMOC	0	0%	0	1	0	4	1	6	1%
HSSEMA	36	34%	26	23	29	35	36	185	32%
LHAND	9	8%	4	7	5	19	6	50	9%
CMHA	6	6%	3	3	0	1	0	13	2%

	Dec #	Dec %	Jul	Aug	Sept	Oct	Nov	YTD #	YTD %
HomeBASE Shelter Exits by Region									
Total	200	100%	146	150	178	152	173	999	100%
Berkshire	0	0%	2	0	0	1	2	5	1%
CTI	15	8%	16	9	16	4	9	69	7%
FCRHRA	2	1%	0	2	0	3	2	9	1%
HAC	0	0%	0	5	1	3	4	13	1%
WF	34	17%	28	28	30	29	35	184	18%
MBHP	81	41%	24	27	52	41	42	267	27%
RCAP	4	2%	12	17	4	5	14	56	6%
SMOC	13	7%	2	4	4	2	9	34	3%
HSSEMA	32	16%	38	36	42	35	41	224	22%
LHAND	8	4%	14	7	22	8	5	64	6%
CMHA	11	6%	10	15	7	21	10	74	7%
HomeBASE Hotel Exits by Region									
Total	1	100%	1	6	2	7	3	20	100%
Berkshire	0	0%	0	1	0	0	0	1	5%
CTI	0	0%	0	0	0	0	0	0	0%
FCRHRA	0	0%	0	0	0	0	0	0	0%
HAC	0	0%	0	0	0	0	0	0	0%
WF	0	0%	0	0	0	0	0	0	0%
MBHP	1	100%	1	3	0	3	3	11	55%
RCAP	0	0%	0	0	0	0	0	0	0%
SMOC	0	0%	0	0	0	0	0	0	0%
HSSEMA	0	0%	0	0	0	0	0	0	0%
LHAND	0	0%	0	2	2	4	0	8	40%
CMHA	0	0%	0	0	0	0	0	0	0%
RAFT									
Total Applying	364		249	472	419	438	434	2,376	
Total Approved	298	100%	190	391	370	399	363	2,011	100%
Asked to Leave	102	34%	4	115	91	89	114	515	26%
Domestic Violence	6	2%	65	9	6	5	6	97	5%
Eviction (Private)	82	28%	67	108	95	137	98	587	29%
Eviction (Public/Subsidized Housing)	51	17%	19	57	80	65	67	339	17%
Fire/Flood/Natural Disaster	11	4%	1	1	0	3	3	19	1%
Foreclosure	4	1%	1	3	3	6	3	20	1%
Health and Safety	12	4%	5	13	9	9	12	60	3%
Severe Overcrowding	3	1%	1	7	2	5	5	23	1%
Utility Shut-Off	8	3%	15	66	73	58	43	263	13%
Other Crisis	19	6%	12	12	11	22	12	88	4%
No Crisis	0	0%	0	0	0	0	0	0	0%